

Trevesta Homeowners Association, Inc.

Irrigation

Estimated Operating Budget - Phase I

For the period: January 1 - December 31, 2019

Based on 235 Homes

Approved 11/13/2018

INCOME	Annually	Quarterly
Irrigation Assessment	\$92,295.00	\$98.19
TOTAL INCOME	\$92,295.00	\$98.19

EXPENSES FOR THE ASSOCIATION

Utilities - Homes

Water - Irrigation/Homes	\$92,295.00	\$98.19
Total Operating Expenses	\$92,295.00	\$98.19
TOTAL ALL EXPENSES	\$92,295.00	\$98.19

Quarterly per Home Irrigation Assessment:

40' Lot	\$78.75
50' Lot	\$94.50
60' Lot	\$110.25

This budget is a good faith estimate only and represents an approximation of future income and expenses based on facts and circumstances existing at the time of preparation. This is a projected budget and subject to revision upon receipt of additional bids and information as they become available. Actual income and expenses may be more or less than projected. Pursuant to Florida Statute 720.308(b), the Declarant has obligated itself to pay any operating expenses incurred that exceed any assessments receivable from other members and other income of the Association.

Lots size	Number of Lots	Annually	Total
40' Lot (23 lots)	23	\$315.00	\$7,245.00
50' Lot (134 lots)	134	\$378.00	\$50,652.00
60' Lot (78 lots)	78	\$441.00	\$34,398.00
Total	235	\$1,134	\$92,295.00