

Trevesta Homeowners Association, Inc.

Cable & Internet

Estimated Operating Budget - Phase I

For the period: January 1, 2019 - December 31, 2020

Based on 800 Homes

INCOME

Cable & Internet Assessment

TOTAL INCOME

2020	
Annually	Quarterly
\$427,200.00	\$133.50
\$427,200.00	\$133.50

EXPENSES FOR THE ASSOCIATION

Utilities - Homes

Cable & Internet - Homes

Total Operating Expenses

TOTAL ALL EXPENSES

\$427,200.00	\$454.47
\$427,200.00	\$454.47
\$427,200.00	\$454.47

Quarterly Cable & Internet Assessment:

\$133.50

This budget is a good faith estimate only and represents an approximation of future income and expenses based on facts and circumstances existing at the time of preparation. This is a projected budget and subject to revision upon receipt of additional bids and information as they become available. Actual income and expenses may be more or less than projected. Pursuant to Florida Statute 720.308(b), the Declarant has obligated itself to pay any operating expenses incurred that exceed any assessments receivable from other members and other income of the Association.